

**County of Knox  
2022 Budget**

**Airport CARES and Airport Improvement Projects**

Jeremy Shaw, Airport Manager

Project	Description	Amount	Budget Committee Proposal	Commission Proposal	Approved Budget	Explanations
<b>CARES</b>						
Stipends	Airport Security	\$21,896				\$200/wk. for 2022 - Prorated for less than 40 hr. employees
Stipends	Airport	\$10,576				\$2,000 - prorated for less than 40 hr. employees
Taxilane Electrical	Electrical Service to Hangar Taxilane	\$225,000				Phase 1
Obstruction	Obstruction Removal	\$250,000				
Benner Lane	Property purchase	\$750,000				
Paving	Paving Project	\$1,500,000				Flying Club or Runway 3-21
Equipment	Side by Side UTV Purchase	\$30,000				Maintenance
<b>Total CARES</b>		<b>\$2,787,472</b>				

**Airport Improvement Projects**

Equipment	Snow removal equipment	\$600,000				
Taxilane	Hangar Taxilane Phase 2	\$1,900,000				2022 & 2023
Equipment	Electric Aircraft & Vehicle Charging Station	\$400,000				
<b>Total Airport Improvement Projects</b>		<b>\$2,900,000</b>				

**Total Expense** **\$5,687,472**

CARES (\$2,787,472)

Airport Improvement Projects (\$2,900,000)

**Total Revenue** **(\$5,687,472)**

**Grand Total (Net Budget)** **\$0**